

REPORT OF CABINET

(Meeting held on 7 August 2019)

1. MEDIUM TERM FINANCIAL PLAN 2019 ONWARDS (MINUTE NO 19)

The Cabinet, having considered the initial development of the Medium Term Financial Plan 2019 onwards, including the factors that will influence its delivery, are recommending the revised MTFP outlined within the report and appendix of the Cabinet Report to item 4 of the Cabinet agenda.

Local government finances continue to come under pressure from both inflationary costs and reduced central government support. These issues alone make setting the Medium Term Financial Plan a difficult process and this is exacerbated by our lack of funding certainty.

Against this difficult backdrop we continue to put forward both a balanced and prudent budget that ensures we deliver on the front-line services for our residents.

Such an achievement requires us to review all services along with their method of delivery and with this comes difficult decisions, decisions that we are not afraid to take and which ensure that this Council remains fit for purpose as we go forward in this changing landscape.

RECOMMENDED:

- (a) *That the revised MTFP, as outlined within the report and Appendix 1 be adopted;*
- (b) *That the reporting timeline as set out in section 7 be agreed; and*
- (c) *That the Actions Required as set out in the report, be progressed.*

2. DELEGATION OF POWERS TO OFFICES (MINUTE NO 20)

The Cabinet delegated the following power to officers:-

Source	Power Delegated	Delegated to
Tenant Fees Act 2019	To take all necessary action and exercise the Council's powers under s.7 of the Act.	Executive Head, Chief Planning Officer, Service Manager, Private Sector Housing Manager and Solicitor.

The Council operates an extensive scheme of delegation of powers to officers in order to ensure that the organisation can operate efficiently and effectively. It was necessary to update the current scheme of delegations to allow officers to take necessary action and exercise the Council's powers under section 7 of the Tenant Fees Act 2019.

COUNCILLOR B RICKMAN
CHAIRMAN